

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 11 | | | | |
| % of Funds Committed | 95.98 % | 96.91 % | 8 | 96.48 % | 45 | 47 | |
| % of Funds Disbursed | 95.17 % | 91.66 % | 4 | 89.00 % | 77 | 80 | |
| Leveraging Ratio for Rental Activities | 15.39 | 7.7 | 1 | 4.81 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 89.09 % | 1 | 83.25 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 73.32 % | 75.81 % | 6 | 70.99 % | 42 | 45 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 67.90 % | 83.13 % | 11 | 81.75 % | 18 | 14 | |
| % of 0-30% AMI Renters to All Renters*** | 14.81 % | 46.16 % | 11 | 45.84 % | 10 | 6 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 96.30 % | 97.50 % | 8 | 96.12 % | 33 | 33 | |
| Overall Ranking: | | | In State: 9 / 11 | | Nationally: 46 44 | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$61,544 | \$19,240 | | \$27,889 | 81 Units | 32.00 % | |
| Homebuyer Unit | \$13,632 | \$7,264 | | \$15,632 | 81 Units | 32.00 % | |
| Homeowner-Rehab Unit | \$12,497 | \$20,001 | | \$21,037 | 4 Units | 1.60 % | |
| TBRA Unit | \$5,623 | \$2,989 | | \$3,206 | 87 Units | 34.40 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakewood CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$137,563 | \$86,406 | \$16,619 |
| State:* | \$81,042 | \$90,285 | \$20,569 |
| National:** | \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|---|
| White: | 71.8 | 65.4 | 100.0 | 0.0 |
| Black/African American: | 1.3 | 3.7 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 1.2 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 1.3 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|---|---|
| Hispanic | 25.6 | 29.6 | 0.0 | 0.0 |
|----------|--|--|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 39.7 | 27.2 | 75.0 | 0.0 |
| 2 Persons: | 28.2 | 25.9 | 25.0 | 0.0 |
| 3 Persons: | 21.8 | 14.8 | 0.0 | 0.0 |
| 4 Persons: | 7.7 | 16.0 | 0.0 | 0.0 |
| 5 Persons: | 1.3 | 9.9 | 0.0 | 0.0 |
| 6 Persons: | 1.3 | 1.2 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 2.5 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 2.5 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 20.5 | 25.9 | 0.0 | 0.0 |
| Elderly: | 23.1 | 0.0 | 25.0 | 0.0 |
| Related/Single Parent: | 39.7 | 35.8 | 0.0 | 0.0 |
| Related/Two Parent: | 7.7 | 29.6 | 50.0 | 0.0 |
| Other: | 9.0 | 8.6 | 25.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 32.1 | 1.2 [#] |
| HOME TBRA: | 2.6 | |
| Other: | 0.0 | |
| No Assistance: | 65.4 | |

of Section 504 Compliant Units / Completed Units Since 2001 54

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lakewood

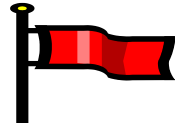
State: CO

Group Rank: 46
 (Percentile)

State Rank: 9 / 11 PJs

Overall Rank: 44
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|--|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 73.32 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 67.9 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 96.3 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 0.64 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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